

CAL FARLEY'S BOYS RANCH ALUMNI ASSOCIATION ~~2012~~ 2017 ANNUAL REPORT



“CARRYING ON HIS WORK”

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"IT'S WHERE WE'RE GOING THAT COUNTS!"

[A look at the 2012 Annual Report from a 2017 Perspective]

The mission of CFBRAA is fourfold.

1. **We seek to build and strengthen family ties.** Inasmuch as most who have resided at Boys Ranch and Girlstown had very weak family support systems, if any, this Association seeks to build that family support system. This is largely done by promoting family reunions or "gatherings". The biggest of these is the Annual Reunion in Amarillo. Additional gatherings were held across the country in ~~2011-12~~ 2016-17. These included gatherings in ~~Maryland~~, Dallas, Memphis, Florida, Houston, ~~San Antonio~~, Sacramento, ~~Ruidoso, Lubbock, Oklahoma City~~ Phoenix, Seattle and Las Angeles.
2. **We seek to provide scholarships for alumni family members.** In the last five years the Association has provided ~~31~~ 50 scholarships for ~~nearly \$50,000~~ over \$72,000. We currently have ~~ten~~ eight students receiving scholarships.
3. **We seek to assist alumni families in times of crisis.** The special needs support this Association has provided is perhaps our most vital mission. Proceeds from the Silent Auction go to fund special needs support. The Association has helped ~~over 50~~ 123 families with ~~over \$46,000~~ \$95,000 for support in times of crisis
4. **We seek to promote and support Cal Farley's.** We are all debtors to Cal Farley's, and for most of us, it is our childhood home. The Association has begun to take seriously our charter objective of promoting Cal Farley's by putting our home in our budget and actively working with the Ranch in their deliberate efforts to assist us, alumni. We have provided the washers and dryers for the Alumni Support Center. ~~Our budget this year includes \$4,000 to provide for maintenance of vehicles the Ranch provides for alumni in the Alumni Support Center to get to school and jobs. Over the past three years we~~

have contributed over \$14,000 to Cal Farley's in their support of alumni. Over the past three years we have helped build a Veterans Memorial, contributed to furnishing the new Waldrip Home, and helped with crisis support through Cal Farley's. While we have contributed over \$40K to Cal Farley's, Cal Farley's has expressed their strong support of the work we are doing by contributing \$100,000 to the Alumni Association.

Significant Steps taken in ~~2011-12~~ 2012-17:

- 1. Expanded Local Gatherings.** In the past year the Association held ~~eleven~~ **eight** regional gatherings across the country, including first time gatherings in Florida, Memphis, New Mexico, Sacramento and Las Angeles **Phoenix and Seattle**. Nearly ~~350~~ **130** alumni met in these gatherings. The largest regional gathering has been Dallas for the past several years, ~~but the Girlstown gathering is gaining fast, with over 70 participating at the Girlstown campus.~~ In addition to the current regional gatherings, **later** this ~~next~~ year the Association will host a gathering in **Maryland**. ~~Wichita, KS. This gathering will be focused on bringing encouragement to our brother, Doug Brady.~~
- 2. Partnership with Cal Farley's in erecting a memorial honoring former residents of Boys Ranch and Girlstown who gave their lives in service to their country.** The Board of Directors is presenting a motion at the annual meeting to work with Cal Farley's in raising funds and erecting this memorial. **The Association contributed nearly \$20,000 and include 55 veterans on the wall.**
- 3. Legacy All Star Program.** This is the ~~first~~ **sixth** year to recognize Legacy Partners. There are currently ~~67~~ **96** alumni who have signed up to participate in the Legacy Partners Program, **which includes 20 given in "Honor of" or "Memory of".** ~~Through~~ This year we will ~~recognize 26~~ **will have recognized 72** who have already become ~~Star~~ Legacy Partners including a **7 Silver, a 9 Gold, 2 Platinum, 1 Emerald** and a **2 Diamond Partners**. The Legacy Partners program seeks to fund the Alumni Association Foundation to endow scholarships and essential operating costs of the Association. The goal is to raise one million dollars for endowment. The foundation currently has over ~~one hundred and twenty thousand dollars~~ **nearly \$680K.**
- 4. Distinguished Staff.** This year we recognize the ~~first~~ **sixth** Distinguished Staff of Cal Farley's. Guidelines were adopted for honoring staff from Boys Ranch or Girlstown who have been instrumental in changing the lives of those of us who have called Cal Farley's home. The first honorees to be recognized

at the 2012 Reunion were unanimously approved before the program was even approved. Sherm and Genie Harriman will be the First Distinguished Staff recognized by CFBRAA.

- 5. Scholarship Fundraiser.** For the past five years the Association has used a golf tournament in the Dallas-Fort Worth area to raise scholarship funds for alumni scholarships. Overwhelmingly through the effort of one of our board members we have raised over \$83K for scholarships. This has enabled us to double the size of our scholarships from \$500/semester to \$1,000. As an Association we MUST take up where we have been led. While this gentleman has enlisted nearly 90 people a year to contribute to the scholarship fund, we need 40 alumni to commit to get 5 people each to make a contribution. Only through the multiplied effort of many of us can this good work continue.
- 6. Gun Raffle:** One of our board members suggested we have a Gun Raffle to raise funds for the work of the Association. This was undertaken two years ago. Thus far it has resulted in raising \$50K to carry on the work. Another of our board members has taken up the torch and has made this an annual effort of the Association which has become a part of our budget.
- 7. Mentoring Scholars:** The Scholarship has taken the responsibility of providing scholarship a step further. Each scholarship recipient also receives a mentor from the committee to help the students be successful in achieving their own education goals.

CFBRAA LEADERSHIP - 2016-17

BOARD OF DIRECTORS

David Rodgers	<i>President</i>	David Rattan	Ron Hancock
Jimmie Boatwright	<i>Vice President</i>	Michael Rogers	Chuck Farrell
Alan Dore	<i>Secretary</i>	Dean Sharp	Beverly Hall
Cam Lindsey	<i>Treasurer</i>	Daniel Scroggs	Dennis Linam
Amy Brasher	Billy Bob Touchstone	Tony Wade	Kyle Wilkinson
Sherry Finstad	Rick Hanzelka		

STANDING COMMITTEES

EXECUTIVE COMMITTEE

Jimmie Boatwright (chm)	Chuck Farrell
David Rogers	Cam Lindsey
Alan Dore	Dean Sharp
Tony Wade	Michael Rogers
Daniel Scroggs	David Rattan

MEMBERSHIP COMMITTEE

Daniel Scroggs (chm)	Billy Bob Touchstone
Dennis Linam	Kenny Eatinger Jr
Karl Sarpalius	Austin Stevens
Amy Brasher	

FINANCE COMMITTEE

Michael Rogers (chm)	Rick Hanzelka
Cal Calhoun	Aubrey Ellington
Gary Pierce	Sherry Finstad
John Kenney	Britt Hammond
Alan Dore	*Treasurer

DEVELOPMENT COMMITTEE

David Rattan (chm)	David Rodgers
Jimmie Boatwright	Angelo McClain
Arbrey Tucker	Cam Lindsey
Guy Finstad	
	*Treasurer

SCHOLARSHIP COMMITTEE

Chuck Farrell (chm)	Kyle Wilkinson
Robert Solano	Kipp Burnett
John Kenney	Sherry Finstad
Everett Davis	Jess Vizcaino
Ken Arthur	

CRISIS SUPPORT COMMITTEE

Dean Sharp (chm)	Scott Carrikeer
David Rattan	Fred Hatchett
Ron Hancock	Ken Jurden
Dr. Kevin Altieri	Benji Adams
	*Membership Chm.

ANNUAL REUNION COMMITTEE

Tony Wade (chm)	Brandon Crews
Cylinda Case	Dean Sharp
Beverly Hall	Kenny Eatinger, Jr.
Bob Matteson	Butch Ray
Billy Bob Touchstone	

CFBRAA LEGACY PARTNERS

Founding Legacy Partners – 2015

David Rattan
Bobby & Cindy Sarpalius
David & Debra Rodgers
Lan Bostwick
Cam Lindsey
Guy & Geneva Finstad
Dean Sharp
Paul Stuart
Ron Brightwell
Memory of Jerry Groom
Kevin Altieri
Alan Dore
Joe Garcia
Glen Thomason
Cy Garnett
Jim Canada
Aubrey Ellington
Jeff Mitchell
Lee Kirgan
Beverly Hall
Bill Sarpalius
Robin Reese
Michael Rogers
Mark & Kathleen Embry
Everett Davis
Arnold Bennett
Fred Hatchett
Angelo McClain
Kevin McKinney
Rodney Ruthart

Bobby Shaw
Jim Sisson
Earl Jordan
Sherm & Genie Harriman
Honor of Ed & Chis Bawcom
Honor of Bob & Jody Granger
Darall Clemons
Cal Calhoun
Tom Novak
Jerry Nicholson
Ronnie Crouch
Jimmie & Laura Boatwright
Scott Carriker
Chris Rattan
Garland & Shirley Rattan
Honor of Daylon and Dollie Johnson
Honor of Donnie and Marjie Johnson
Rev. Robert L. & Becky G. Hendricks
Honor of Carroll & Wanda Powell
Memory of Ellis & Margaret Meadows
Honor of Roger & Kathy Waldrip
Memory of Larry Johnson
Bill Purdy
Honor of Kirk & Shari Ellis
Memory of Herbert Fugett
Lamont & Frances Waldrip
Honor of Lavon and JoLean Adams
Honor of Benny & Wilma Allison
Honor of Jack & Pat Morgan

Tim Jones
Memory of Pat Waldrip
Justin Waldrip
Lyndal Waldrip
Heartland Natural Gas
Chuck Farrell
Bill Baron
Judy Staub
Memory of Alvin Jones
Donna Eberhardt
Ken Jurden
John Robinson
Sy & Mary Jon Brown
Raidyn Brown
Syler Brown
Trew Brown
Dennis Clay Robinson
Gary Pierce
Pat Garrison
Marc & Teresa Ziolkowski
Memory of Mack Koonce
Memory of Russell Honea
Memory of Ronnie Mooney
Terri Hubbard
Memory of Gary Giles
Jason Richie
Donnie Nash
John Hill

CFBRAA LEGACY PARTNERS – 2017

Legacy Partners

Dr. Kevin Altieri	Joe Garcia	Chris Rattan
Bill Baron	Cy Garnett	Garland & Shirley Rattan
Lan & Joyce Bostwick	Pat Garrison	Jason Richie
Ron Brightwell	Sherm & Genie Harriman	Michael Rogers
Raidyn Brown	Fred Hatchett	Dennis Clay Robinson
Sy & Mary Jon Brown	Bob & Becky Hendricks	Rodney Ruthart
Syler Brown	John Hill	Dean Sharp
Trew Brown	Terri Hubbard	Jim Sisson
Jim Canada	Tim Jones	Judy Staub
Scott Carriker	Ken Jurden	Paul Stuart
Darall Clemons	Lee Kirgan	Glen Thomason
Ronnie Crouch	Angelo McClain	Bret Tibbets
Mike Cutshall	Kevin McKinney	Justin Waldrip
Everett Davis	Donnie Nash	Lyndal Waldrip
Alan Dore	Joe Novak	Marc & Teresa Ziolkowski
Donna Eberhardt	Tom Novak	Roger & Kathy Waldrip
Mark & Kathleen Embry	Gary Pierce	
Rodrick Freeman	Bill Purdy	

Silver Legacy Partners

Cal Calhoun	Robin Reese	Bill Sarpalius	Bobby Shaw
Earl & Carol	David & Debra	Lamont & Frances	
Jordan	Rodgers	Waldrip	

Gold Legacy Partners

Arnold Bennett	Cam Lindsey	John Robinson
Aubrey Ellington	Jerry Nicholson	Bobby & Cindy Sarpalius
Beverly Hall	David Rattan	

Platinum Legacy Partners

Guy & Geneva Finstad

Emerald Legacy Partners

Jeff & Earlene Mitchell

Diamond Legacy Partners

Jimmie Boatwright

Chuck & Becky Farrell

2016-17 Finance Reports

CAL FARLEY'S ALUMNI ASSOCIATION			
<u>Operating</u>	<u>Scholarship</u>	<u>Crisis Support</u>	<u>Total</u>
<u>July 1, 2016</u>			
\$ 20,000	\$ 26,537	\$ 1,207	\$47,744
<u>June 30, 2017</u>			
\$ 20,000	\$ 16,500	\$ 1,166	\$37,666

CAL FARLEY'S ALUMNI FOUNDATION				
<u>Operating</u>	<u>Scholarship</u>	<u>Crisis Support</u>	<u>Cal Farley's</u>	<u>Total</u>
<u>July 1, 2016</u>				
\$ 292,582	\$169,376	\$ 5,001		\$466,962
<u>June 30, 2017</u>				
\$ 390,510	\$255,782	\$ 9,750	\$2,250	\$658,292

CFBRAA 2017-18 OPERATING BUDGET			
<u>INCOME</u>		<u>EXPENSES</u>	
Direct Member Support	\$ 7,250	Alumni Support	\$ 31,600
Direct Public Support	\$ 6,150	Cal Farley's Support	\$ 3,000
Event Income	\$97,300	Events	\$46,000
Reunion	\$17,900	Gun Raffle	\$ 25,000
Scholarship Fund Raiser	\$28,400	Reunion	\$ 14,000
Gun Raffle	\$ 50,000	Scholarship Fundraiser	\$ 4,500
Other Income	\$53,300	Operations	\$ 60,150
Cal Farley's	\$50,000	Transfer to the Foundation	\$ 23,250
TOTAL	\$164,000	TOTAL	\$164,000